

Attachment C: ANS FED Proposed/Forecast/Actual Budget

CALENDAR YEAR:	2000 Proposed Nov-99	1999 Forecast Nov-99	1999 Actual Sep-99	1999 Proposed Nov-98	1998	1997	1996
INCOME							
Annual members dues, \$/member	600	612	612	600	612	661	892
Carry over	5400	6233	6233	6000	6925	5651	7737
Top mtg carry over	1500				1800	1800	1546
TOTAL:	7500	6845	6845	6600	9337	8112	10175
EXPENSES							
Newsletter					0		0
Awards:Student, Technical, Achievement	2000	500	500	500	500	575	1469
National meeting	600	442	442	250	654	225	255
Division officers							
Student travel support	1600				1950		1000
Scholarship/NEED		500	500				0
Other						387	0
TOTAL:	4200	1442	1442	750	3104	1187	2724
BALANCE:	3300	5403	5403	5850	6233	6925	7451

Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement

2000: Estimated income from 10/2000 topical \$1500; 3 awards to be given at topical (\$1500) and payment to Wesley for 1998 award (\$500); estimated \$600 for conf. Calls; \$600 for student conferences, \$1000 for student travel to topical

1999: Conf. Call \$138 (11/98); 304 (6/99); includes payment of outstanding awards from 1998 (Ghoniem), and a \$500 donation to the Edward Teller Medal endowment.

1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. calls \$170; \$484: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.

1997:Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387

1996: Student Award \$1000 travel assit. 12th topical; Student paper + travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meeting.