

### Attachment B

ANS FED Proposed/Forecast/Actual																			
CALENDAR YEAR:	2002	2001	2001	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986
	Proposed Nov.2001	Updated Forecast Nov.2001	Forecast 1-Jun	Proposed Oct-00	Final Dec-00														
<b>INCOME</b>																			
Annual members dues, \$/member	600	709	500	500	555	612	612	661	892	1024	0	1069	1151	1178	1232	1211	1271	1315	1363
Carry over	9995	2342	2342	3486	5103	6233	6925	5651	7737	5937	8673	4177	4177	1017	1017	1017	1364	2341	2341
Top mtg carry over		7644	3000				1800	1800	1546	1257	1761	992	1755	943	1211	0	0	1747	1898
<b>TOTAL:</b>	<b>10595</b>	<b>10695</b>	<b>5842</b>	<b>3986</b>	<b>5658</b>	<b>6845</b>	<b>9337</b>	<b>8112</b>	<b>10175</b>	<b>8218</b>	<b>10,434</b>	<b>6238</b>	<b>7083</b>	<b>3138</b>	<b>3460</b>	<b>2228</b>	<b>2635</b>	<b>5403</b>	<b>5602</b>
<b>EXPENSES</b>																			
Newsletter					0		0		0	0	0	0	0	0	0	0	118	61	0
Awards: Student, Technical, Achievement	1600				1800	500	500	575	1469	250	1000	0	1500	366	1000	0	1000	94	1044
National meeting	600		600	600	0	442	654	225	255	485	0	0	0	0	0	0	0	0	270
Division officers					0					0	0	0	0	0	0	0	0	0	0
Student travel support	1400				900		1950		1000	0	2240	300	414	0	500	0	500	884	200
Scholarship/NEED	300	300	300	300	0	800			0	0	0	0	0	0	0	0	0	0	0
Other		400			616			387	0	0	0	0	0	0	0	0	0	3000	0
<b>TOTAL:</b>	<b>3900</b>	<b>700</b>	<b>900</b>	<b>900</b>	<b>3316</b>	<b>1742</b>	<b>3104</b>	<b>1187</b>	<b>2724</b>	<b>735</b>	<b>3240</b>	<b>300</b>	<b>1914</b>	<b>366</b>	<b>1500</b>	<b>0</b>	<b>1618</b>	<b>4039</b>	<b>1514</b>
<b>BALANCE:</b>	<b>6695</b>	<b>9995</b>	<b>4942</b>	<b>3086</b>	<b>2342</b>	<b>5103</b>	<b>6233</b>	<b>6925</b>	<b>7451</b>	<b>7483</b>	<b>7194</b>	<b>5938</b>	<b>5169</b>	<b>2772</b>	<b>1960</b>	<b>2228</b>	<b>1017</b>	<b>1364</b>	<b>4088</b>
Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement																			
2002 proposed: \$1600 for awards (3x\$500 for 2002 Topical Meeting and \$100 award for April 2002 ANS Student Conference); \$1400 in student travel support (\$1200 for 2002 Topical Meeting and \$200 for April 2002 ANS Student Conference ; \$300 for NEED scholarship; \$ 600 estimated for National Meeting conference calls																			
2001 updated forecast: Revised estimated income from 10/2000 topical \$7644; updated members due of \$709; \$300 for NEED scholarship; revised estimate of \$400 for conf. calls included by ANS as other expenses(including \$129 for 6/01)																			
2001 forecast: Revised estimated income from 10/2000 topical \$3000 shown separately; \$300 for NEED scholarship per last meeting decision; \$ 600 estimated for National Meeting conference call																			
2001 proposed: Estimated income from 10/2000 topical \$1500 included in carry over; \$300 for NEED scholarship per last meeting decision; \$ 600 estimated for National Meeting conference call																			
2000: 3 awards at 2000 topical (L. De La Rosa, D. Petti, M. Williams) (\$1500) + 1 student travel award mistakenly included by ANS in this category (\$300); payment to Wesley for 1998 award (\$500) was donated back; \$616 for conf. calls included by ANS as other expenses(\$139 for 11/99 + \$182 for 6/00 + \$ 295 for 10/00); \$900 for 3 other student travel expenses to topical (3 x \$ 300)																			
1999: Conf. Call \$138 (11/98); 304 (6/99); includes payment of outstanding awards from 1998 (Ghoniem), and a \$500 donation to the Edward Teller Medal endowment and \$300 (for CY00) for student conference (deducted from our account in late CY99).																			
1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. calls \$170; \$484: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.																			
1997: Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387																			
1996: Student Award \$1000 travel assist. 12th topical; Student paper+travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meeting.																			
1995: J. Gilleland (OTA) \$250																			
1994: C. Bathke \$250 (OA), N. Uckan \$250, A. Shajji \$500 student award+\$1000 travel, \$1240 student support to 11th Top Mtg; 11th topical revenue; pub sales \$1736, student travel assist \$1000, carry fwd \$4177, other \$1760.																			
1993: 2x\$100 student confs, \$100 student travel to national ANS.																			
1992: Boston 10th top profits \$3160, D. Post \$500 (OTA), G. Miley \$500 (OA), L. Snead \$500 student award + \$414 travel support.																			
1991: D-III team (OTA-1990) \$366.																			
1990: J. Sheffield \$500 (OA), S. Painter \$500 student award + \$500 travel support.																			
1988: M. Abdou \$250 (OA), R. Krakowski \$250 (OA), S. Sukoriansky \$500 student award + \$500 travel support.																			