

## Attachment B

ANS FED Proposed/Forecast/Actual

CALENDAR YEAR:	2001 Proposed Oct-00	2000 Forecast Oct-00	2000 Actual Oct-00	2000 Proposed Nov-99	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986
<b>INCOME</b>																		
Annual members dues, \$/member	500	555	555	600	612	612	661	892	1024	0	1069	1151	1178	1232	1211	1271	1315	1363
Carry over	3486	5103	5103	5400	6233	6925	5651	7737	5937	8673	4177	4177	1017	1017	1017	1364	2341	2341
Top mtg carry over		1500	0	1500		1800	1800	1546	1257	1761	992	1755	943	1211	0	0	1747	1898
<b>TOTAL:</b>	<b>3986</b>	<b>7158</b>	<b>5658</b>	<b>7500</b>	<b>6845</b>	<b>9337</b>	<b>8112</b>	<b>10175</b>	<b>8218</b>	<b>10,434</b>	<b>6238</b>	<b>7083</b>	<b>3138</b>	<b>3460</b>	<b>2228</b>	<b>2635</b>	<b>5403</b>	<b>5602</b>
<b>EXPENSES</b>																		
Newsletter		0	0			0		0	0	0	0	0	0	0	0	118	61	0
Awards:Student, Technical, Achievement		1500	1500	2000	500	500	575	1469	250	1000	0	1500	366	1000	0	1000	94	1044
National meeting	600	672	322	600	442	654	225	255	485	0	0	0	0	0	0	0	0	270
Division officers		0	0						0	0	0	0	0	0	0	0	0	0
Student travel support		1200	1200	1600		1950		1000	0	2240	300	414	0	500	0	500	884	200
Scholarship/NEED	300	300	300		800			0	0	0	0	0	0	0	0	0	0	0
Other							387	0	0	0	0	0	0	0	0	0	3000	0
<b>TOTAL:</b>	<b>900</b>	<b>3672</b>	<b>3322</b>	<b>4200</b>	<b>1742</b>	<b>3104</b>	<b>1187</b>	<b>2724</b>	<b>735</b>	<b>3240</b>	<b>300</b>	<b>1914</b>	<b>366</b>	<b>1500</b>	<b>0</b>	<b>1618</b>	<b>4039</b>	<b>1514</b>
<b>BALANCE:</b>	<b>3086</b>	<b>3486</b>	<b>2336</b>	<b>3300</b>	<b>5103</b>	<b>6233</b>	<b>6925</b>	<b>7451</b>	<b>7483</b>	<b>7194</b>	<b>5938</b>	<b>5169</b>	<b>2772</b>	<b>1960</b>	<b>2228</b>	<b>1017</b>	<b>1364</b>	<b>4088</b>

Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement

2000 forecast: Estimated income from 10/2000 topical \$1500; \$350 for 10/2000 conference call  
 2000 actual: 3 awards to be given at 2000 topical (\$1500); payment to Wesley for 1998 award (\$500) was donated back;  
 \$322 for conf. calls (\$140 for 11/99 + \$182 for 6/00); \$1200 for student travel to topical; \$300 for student conferences  
 1999: Conf. Call \$138 (11/98); 304 (6/99); includes payment of outstanding awards from 1998 (Ghoniem), and a \$500 donation to the Edward Teller Medal endowment and \$300 (for CY00) for student conference (deducted from our account in late CY99).  
 1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. calls \$170; \$484: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.  
 1997: Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387  
 1996: Student Award \$1000 travel assist. 12th topical; Student paper+travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meeting.  
 1995: J. Gilleland (OTA) \$250  
 1994: C. Bathke \$250 (OA), N. Uckan \$250, A. Shajji \$500 student award+\$1000 travel, \$1240 student support to 11th Top Mtg: 11th topical revenue; pub sales \$1736, student travel assist \$1000, carry fwd \$4177, other \$1760.  
 1993: 2x\$100 student confs, \$100 student travel to national ANS.  
 1992: Boston 10th top profits \$3160, D. Post \$500 (OTA), G. Miley \$500 (OA), L. Snead \$500 student award + \$414 travel support.  
 1991: D-III team (OTA-1990) \$366.  
 1990: J. Sheffield \$500 (OA), S. Painter \$500 student award + \$500 travel support.  
 1988: M. Abdou \$250 (OA), R. Krakowski \$250 (OA), S. Sukoriansky \$500 student award + \$500 travel support.  
 1987: D. Smith \$94 plaque + \$757 travel, R. Johnston \$100 travel, A. Barakat \$27 travel, "Star power film" support \$3000.