

Attachment C: ANS FED Proposed/Forecast/Actual Budget

CALENDAR YEAR:	2000 Forecast Jun-00	2000 Actual Apr-00	2000 Proposed Nov-99	1999	1998	1997	1996
INCOME							
Annual members dues, \$/member	555	555	600	612	612	661	892
Carry over	5103	5103	5400	6233	6925	5651	7737
Top mtg carry over	1500		1500		1800	1800	1546
TOTAL:	7158	5658	7500	6845	9337	8112	10175
EXPENSES							
Newsletter					0		0
Awards:Student, Technical, Achievement	1500		2000	500	500	575	1469
National meeting	322	139	600	442	654	225	255
Division officers							
Student travel support	1200		1600		1950		1000
Scholarship/NEED	300			800			0
Other						387	0
TOTAL:	3322	139	4200	1742	3104	1187	2724
BALANCE:	3836	5519	3300	5103	6233	6925	7451

Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement

2000: Estimated income from 10/2000 topical \$1500; 3 awards to be given at topical (\$1500) and payment to Wesley for 1998 award (\$500, subsequently donated back to the division);

estimated \$322 for conf. Calls (\$140 (actual) for 11/99, \$182 (actual) for 6/00); \$300 for student conferences (for CY00), \$1200 for student travel to topical

1999: Conf. Call \$138 (11/98); 304 (6/99); includes payment of outstanding awards from 1998 (Ghoniem), and a \$500 donation to the Edward Teller Medal endowment; \$300 for student conference support (for CY200 but paid out at the end of CY99).

1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. calls \$170; \$484: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.

1997:Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387

1996: Student Award \$1000 travel assit. 12th topical; Student paper + travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meeting.