

<b>Attachment C: ANS FED Proposed/Forecast/Actual</b>							
CALENDAR YEAR:	1999	1999	1999	1998	1997	1996	1995
	Forecast	Actual	Proposed	Final			
	Jun-99	Apr-99	Nov-98	Dec-98			
<b>INCOME</b>							
Annual members dues, \$/member	612	612	600	612	661	892	1024
Carry over	6233	6233	6000	6925	5651	7737	5937
Top mtg carry over				1800	1800	1546	1257
<b>TOTAL:</b>	<b>6845</b>	<b>6845</b>	<b>6600</b>	<b>9337</b>	<b>8112</b>	<b>10175</b>	<b>8218</b>
<b>EXPENSES</b>							
Newsletter				0		0	0
Awards:Student, Technical, Achievement	1500		500	500	575	1469	250
National meeting	350	138	250	654	225	255	485
Division officers							0
Student travel support				1950		1000	0
Scholarship/NEED						0	0
Other					387	0	0
<b>TOTAL:</b>	<b>1850</b>	<b>138</b>	<b>750</b>	<b>3104</b>	<b>1187</b>	<b>2724</b>	<b>735</b>
<b>BALANCE:</b>	<b>4995</b>	<b>6707</b>	<b>5850</b>	<b>6233</b>	<b>6925</b>	<b>7451</b>	<b>7483</b>
Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement							
1999: Conf. Call \$138 (11/98); xxx (6/99); includes payment of outstanding awards from 1998 (Ghoniem and Wesley), and a \$500 donation to the Edward Teller Medal endowment.							
1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. calls \$170; \$484: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.							
1997:Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387							
1996: Student Award \$1000 travel assit. 12th topical; Student paper + travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meeting.							
1995: J. Gilleland (OTA) \$250							