

Attachment B

FED Budget

ANS FED Proposed/Forecast/Actual

CALENDAR YEAR:	1999 Proposed Nov-98	1998 Forecast Nov-98	1998 Actual Sep-98	1998 Forecast Jun-98	1998 Proposed Nov-97	1997	1996
INCOME							
Annual members dues, \$/member	600	612	612	612	700	661	892
Carry over	6000	6925	6925	6925	6125	5651	7737
Top mtg carry over		1800	1800	1800		1800	1546
TOTAL:	6600	9337	9337	9337	6825	8112	10175
EXPENSES							
Newsletter		0	0	0	0		0
Awards:Student, Technical, Achievement	500	1000	500	1500	1000	575	1469
National meeting	250	400	170	800	800	225	255
Division officers							
Student travel support		1950	1950	2000	2000		1000
Scholarship/NEED							0
Other			0			387	0
TOTAL:	750	3350	2620	4300	3800	1187	2724
BALANCE:	5850	5987	6717	5037	3025	6925	7451

Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement

1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. call \$170; TBD 11/98 Conf. call: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.

1997: Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387

1996: Student Award \$1000 travel assit. 12th topical; Student paper + travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meet

1995: J. Gilleland (OTA) \$250

1994: C. Bathke \$250 (OA), N. Uckan \$250, A. Shajii \$500 student award + \$1000 travel, \$1240 student support to 11th Top Mtg; 11th topical revenue
pub sales \$1736, student travel assist \$1000, carry fwd \$4177, other\$1760.

1993: 2x\$100 student confs, \$100 student travel to national ANS.

1992: Boston 10th top profits \$3160, D. Post \$500 (OTA), G. Miley \$500 (OA), L. Snead \$500 student award + \$414 travel support.

1991: D-III team (OTA-1990) \$366.

1990: J. Sheffield \$500 (OA), S. Painter \$500 student award + \$500 travel support.

1988: M. Abdou \$250 (OA), R. Krakowski \$250 (OA), S. Sukoriansky \$500 student award + \$500 travel support.

1987: D. Smith \$94 plaque + \$757 travel, R. Johnston \$100 travel, A. Barakat \$27 travel, "Star power film" support \$3000.