

Attachment B

ANS FED Proposed/Forecast/Actual																			
CALENDAR YEAR:	2002	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	
	Updated	Proposed	Final	Final															
	Jun-02	Nov.2001	Dec.2001	Dec-00															
INCOME																			
Annual members dues, \$/member	620	600	709	555	612	612	661	892	1024	0	1069	1151	1178	1232	1211	1271	1315	1363	
Carry over	10049	9995	2342	5103	6233	6925	5651	7737	5937	8673	4177	4177	1017	1017	1017	1364	2341	2341	
Top mtg carry over			7644			1800	1800	1546	1257	1761	992	1755	943	1211	0	0	1747	1898	
TOTAL:	10669	10595	10695	5658	6845	9337	8112	10175	8218	10,434	6238	7083	3138	3460	2228	2635	5403	5602	
EXPENSES																			
Newsletter			0	0		0		0	0	0	0	0	0	0	0	118	61	0	
Awards:Student, Technical, Achievement	1600	1600	0	1800	500	500	575	1469	250	1000	0	1500	366	1000	0	1000	94	1044	
National meeting	600	600	250	0	442	654	225	255	485	0	0	0	0	0	0	0	0	270	
Division officers			0	0					0	0	0	0	0	0	0	0	0	0	
Student travel support	1700	1400	0	900		1950		1000	0	2240	300	414	0	500	0	500	884	200	
Scholarship/NEED	300	300	0	0	800			0	0	0	0	0	0	0	0	0	0	0	
Other			396	616			387	0	0	0	0	0	0	0	0	0	3000	0	
TOTAL:	4200	3900	646	3316	1742	3104	1187	2724	735	3240	300	1914	366	1500	0	1618	4039	1514	
BALANCE:	6469	6695	10049	2342	5103	6233	6925	7451	7483	7194	5938	5169	2772	1960	2228	1017	1364	4088	
Notes: SA-Student Award, OA - Outstanding Achievement, OTA - Outstanding Tech. Achievement																			
2002 proposed: \$1600 for awards (3x\$500 for 2002 Topical Meeting and \$100 award for April 2002 ANS Student Conference);\$1400 in student travel support (\$1500 for 2002 Topical Meeting and \$200 for April 2002 ANS Student Conferen																			
\$300 for NEED scholarship; \$ 600 estimated for National Meeting conference calls																			
2001 final: Income from 10/2000 topical is \$7644; members due of \$709; \$396 for meeting conference calls included in other expenses (\$129 for 6/01 and \$267 for 11/01); \$250 as ANS expense to provide phone at FED EC meetings																			
2000: 3 awards at 2000 topical (L. De La Rosa, D. Petti, M. Williams) (\$1500) + 1 student travel award mistakenly included by ANS in this category (\$300); payment to Wesley for 1998 award (\$500) was donated back;																			
\$616 for conf. calls included by ANS as other expenses(\$139 for 11/99 + \$182 for 6/00 + \$ 295 for 10/00); \$900 for 3 other student travel expenses to topical (3 x \$ 300)																			
1999: Conf. Call \$138 (11/98); 304 (6/99); includes payment of outstanding awards from 1998 (Ghoniem), and a \$500 donation																			
to the Edward Teller Medal endowment and \$300 (for CY00) for student conference (deducted from our account in late CY99).																			
1998: Jon Menard (SA) \$500, Student travel \$1950, Conf. calls \$170; \$484: N. Ghoniem (OA) \$500, J. Wesley (OTA) \$500.																			
1997:Spent: FED/ANS award \$ 325+250, National meeting call \$225, Conf. call \$387																			
1996: Student Award \$1000 travel assist. 12th topical; Student paper+travel \$1469 (\$175.75 to Post on Conf. call at Reno), \$1800 from Reno's meeting.																			
1995: J. Gilleland (OTA) \$250																			
1994: C. Bathke \$250 (OA), N. Uckan \$250, A. Shajii \$500 student award+\$1000 travel, \$1240 student support to 11th Top Mtg; 11th topical revenue;																			
pub sales \$1736, student travel assist \$1000, carry fwd \$4177, other \$1760.																			
1993: 2x\$100 student confs, \$100 student travel to national ANS.																			
1992: Boston 10th top profits \$3160, D. Post \$500 (OTA), G. Miley \$500 (OA), L. Sneed \$500 student award + \$414 travel support.																			
1991: D-III team (OTA-1990) \$366.																			
1990: J. Sheffield \$500 (OA), S. Painter \$500 student award + \$500 travel support.																			
1988: M. Abdou \$250 (OA), R. Krakowski \$250 (OA), S. Sukoriansky \$500 student award + \$500 travel support.																			
1987: D. Smith \$94 plaque + \$757 travel, R. Johnston \$100 travel, A. Barakat \$27 travel, "Star power film" support \$3000.																			